

ALFRED NZO

DISTRICT MUNICIPALITY

FIFTH ORDINARY COUNCIL MEETING OF THE 31ST MARCH 2017

OFFICE OF THE SPEAKER

RESOLUTION EXTRACT

ON

REPORTS FOR CONSIDERATION: EXECUTIVE MAYOR

ANDM DRAFT Annual Budget 2017/18 (MTREF)

COUNCIL/05/0028/2016/2017

PLACE OF UNITY IN DIVERSITY

ERF 1400 NTSIZWA STREET, PRIVATE BAG X 511, MOUNT AYLIF, 4735, TEL: 039 254 5000, FAX: 039 254 0343, WWW.ANDM.GOV.ZA

CUSTOMER CARE LINE: 086 000 3781



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COUNCIL RESOLUTION EXTRACT: COUNCIL05/0028/2016/2017

REPORTS FOR CONSIDERATION: EXECUTIVE MAYOR

ANDM DRAFT Annual Budget 2017/18 (MTREF)

ANDM Draft Annual Budget 2017/2018 (MTREF) was presented in terms of section 16 of the Municipal Finance Management Act (MFMA), Act No.56 of 2003 which states that the council of a municipality must for each financial year approve an annual budget for the municipality before the start of that financial year. The mayor of the municipality must table the annual budget at a council meeting at least 90 days before the start of the budget year.

The proposed Draft Budget for 2017/2018 was presented as follows:

Income	-	(R1 143 083 951.00)
Opex	-	R573 400 739.19
Capex	-	R569 683 208.30
Surplus	-	(R3.81)

It was further proposed that the Water and Sewerage Tariffs be increased by **6%**. The proposed rates increase of 6% for other services will apply and 6% building rental increase will apply and the increase will be effective 01 July 2017.

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It was **RESOLVED:**

1. That the Draft Annual Budget for the 2017/2018 financial year be and is hereby approved as follows:

Income	-	(R1 143 083 951.00)
Opex	-	R573 400 739.19
Capex	-	R569 683 208.30
Surplus	-	(R3.81)

2. That the 6% increase on the tariffs as proposed be approved and be effective from 01 July 2017 after the approval of the budget in May 2017;

3. That the budget related Draft Policies be and are hereby approved.

This was carried as a resolution having been put before the Council for voting by show of hands with results as follows:

VOTE	NUMBER OF VOTES
FOR	34
AGAINST	0
ABSTAIN	0

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COUNCIL/05/0028/2016/2017

NB – The resolution above is subject to confirmation by the Council at its next ordinary sitting.

SIGNED



ZH SIKHUNDLA

MUNICIPAL MANAGER

31/03/2017

DATE



PT SOBUTHONGO

HON. SPEAKER

31/03/2017

DATE

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